ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2016 Value)

		# of Parcels	Assessed Value	% of Total
1	Vacant Land	99	$96,791,400.00	2.92%
2	Residential	3,109	$2,035,336,200.00	61.43%
3A/3B	Farm	2	$868,100.00	0.03%
4A	Commercial	209	$894,116,700.00	26.99%
4B	Industrial	13	$88,344,300.00	2.67%
4C	Apartments	5	$193,577,400.00	5.84%
5A/5B	Railroad	0	$0.00	0.00%
6A/6B	Business Personal Property	1	$4,107,211.00	0.12%
	Total	3,438	$3,313,141,311.00	100.00%

Average Ratio (%), Assessed to True Value	103.80%
Equalized Valuation, Taxable Properties	$3,191,850,973.99

Total # of property tax appeals filed in 2016	County Tax Board	12.00
	State Tax Court	16.00
Number of 2016 County Tax Board decisions appealed to Tax Court		0.00
Number of pending property tax appeals in State Tax Court		4.00
Amount paid out by municipality for tax appeals in 2016		

Property Tax Assessments - Exempt Properties (October 1, 2016 Value)

		# of Parcels	Assessed Value	% of Total
15A	Public Schools	3	$34,569,600.00	8.61%
15B	Other Schools	2	$150,380,200.00	37.45%
15C	Public Property	57	$140,660,700.00	35.03%
15D	Church and Charities	14	$43,643,700.00	10.87%
15E	Cemeteries & Graveyards	1	$495,900.00	0.12%
15F	Other Exempt	18	$31,767,000.00	7.91%
	Total	95	$401,517,100.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties 12.12%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G	Commercial/Industrial Exemption	2	$254,079.06	$14,979,900.00	$214,811.77
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption	2	$179,320.08	$10,532,600.00	$151,037.48
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	4	433,399.14	25,512,500.00	365,849.25

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
Total Long Term Exemptions - Column Total		0.00	0.00	0.00
Mark "X" if Grand Total				

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
Total Long Term Exemptions - Column Total		$0.00	$0.00	$0.00

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
Total Long Term Exemptions - Column Total		$0.00	$0.00	$0.00

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
Total Long Term Exemptions - Column Total		$0.00	$0.00	$0.00
Total Long Term Exemptions - GRAND TOTAL		$0.00	$0.00	$0.00

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)	19.00	1.00	2,550,680.08	$1,885,622.00	$0.00	$221,745.00	$299,063.00	$144,250.08
Police Officers (Including Superior Officers)	32.00		5,525,697.02	$3,725,515.00	$100,850.00	$950,378.88	$463,951.25	$285,001.90
Fire Fighters (Including Superior Officers)		3.00	5,010.00	$5,000.00	$0.00	$0.00	$0.00	$0.00
All Other Union Employees not listed above	24.00		2,556,831.02	$1,521,628.00	$304,095.00	$196,442.17	$418,261.30	$116,404.54
All Other Non-Union Employees not listed above	25.00	69.00	2,676,675.66	$1,874,476.00	$0.00	$241,994.85	$416,807.39	$143,397.41
Totals	100.00	73.00	13,314,893.78	$9,012,241.00	$404,945.00	$1,610,560.90	$1,598,082.94	$689,053.94

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO **NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	21.00	$6,938.61	$145,710.71	17.00	$12,169.20	$206,876.40
Parent & Child	7.00	$16,198.81	$113,391.67	7.00	$19,904.16	$139,329.12
Employee & Spouse (or Partner)	17.00	$20,312.89	$345,319.05	17.00	$24,644.52	$418,956.84
Family	43.00	$27,387.76	$1,177,673.81	45.00	$31,187.64	$1,403,443.80
Employee Cost Sharing Contribution (enter as negative -)			($514,400.00)			($359,000.00)
Subtotal	88.00		$1,267,695.23	86.00		$1,809,606.16
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			$0.00			$0.00
Parent & Child			$0.00			$0.00
Employee & Spouse (or Partner)			$0.00			$0.00
Family			$0.00			$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		$0.00	0.00		$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	10	$5,075.95	$50,759.52	11	$9,225.06	$101,475.66
Parent & Child	3	$16,522.62	$49,567.86	3	$20,856.36	$62,569.08
Employee & Spouse (or Partner)	22	$14,028.68	$308,630.96	20	$15,189.48	$303,789.60
Family	12	$29,939.29	$359,271.43	11	$35,059.80	$385,657.80
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	47.00		$768,229.77	45.00		$853,492.14
GRAND TOTAL	135.00		$2,035,925.00	131.00		$2,663,098.30

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?	**NO**
Is prescription drug coverage provided by the SHBP (Yes or No)?	**NO**

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Organizations/Individuals Eligible for Benefit	Grants Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items) Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Department	1413.87	$569,354.26	X		
DPW Water Sewer	1277.21	$341,752.02	X		
Library	175.43	$45,509.54		X	
Fire	100.00	$24,256.00		X	
Finance	109.50	$28,171.13		X	
Recreation	23.53	$8,128.32		X	
Court	10.87	$2,949.20		X	
Construction & DPW Administration	191.77	$32,287.88		X	
Administration	2250.33	$23,392.14		X	
Totals	5608.68	$1,294,825.53			

Total Funds Reserved as of end of 2016	$831,552.91
Total Funds Appropriated in 2017	$0.00

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt
Local School Debt	$6,220,000.00	$6,220,000.00	$0.00
Regional School Debt	$7,307,802.47	$7,307,802.47	$0.00
Utility Fund Debt			
Water	$7,841,308.00	$7,841,308.00	$0.00
Pool			$0.00
Sewer	$2,350,428.04	$2,350,428.04	$0.00
0			$0.00
0			$0.00
0			$0.00
Municipal Purposes			
Debt Authorized	$13,964,830.80	$203,687.78	$13,761,143.02
Notes Outstanding			$0.00
Bonds Outstanding			$0.00
Loans and Other Debt			$0.00
Total (Current Year)	$37,684,369.31	$23,923,226.29	$13,761,143.02

Population (2010 census)	11,831
Per Capita Gross Debt	$3,185.22
Per Capita Net Debt	$1,163.14
3 Yr. Average Property Valuation	$3,075,512,648.67
Net Debt as % of 3 Year Avg Property Valuation	0.45%

	Current Year Budget	2018 Budget	2019 Budget	All Additional Futu Years' Budgets
Utility Fund - Principal	$621,082.00	$634,280.00	$149,718.29	$897,100.79
Utility Fund - Interest	$63,558.00	$41,230.00	$28,225.00	$89,575.00
Bond Anticipation Notes - Principal	$714,000.00			
Bond Anticipation Notes - Interest	$7,140.00			
Bonds - Principal	$1,414,418.00	$1,414,274.00	$920,000.00	$8,237,000.00
Bonds - Interest	$440,069.32	$374,295.00	$346,010.00	$1,366,090.00
Loans & Other Debt - Principal				
Loans & Other Debt - Interest				
Total	$3,260,267.32	$2,464,079.00	$1,443,953.29	$10,589,765.79
Total Principal	$2,749,500.00	$2,048,554.00	$1,069,718.29	$9,134,100.79
Total Interest	$510,767.32	$415,525.00	$374,235.00	$1,455,665.00
% of Total Current Year Budget	12.86%			

Description	Debt Not Listed Above			
Total Guarantees - Governmental				
Total Guarantees - Other				
Total Capital/Equipment Leases				
Total Other				

Bond Rating	Moody's	Standard & Poors	Fitch
Rating	Aaa		
Year of Last Rating	2015		

Mark "X" if Municipality has no bond rating

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality